



KING COUNTY

1200 King County Courthouse
516 Third Avenue
Seattle, WA 98104

Signature Report

July 17, 2001

Ordinance 14174

Proposed No. 2001-0295.2

Sponsors McKenna and Phillips

1
2 AN ORDINANCE relating to the annual reconciliation of
3 capital funds and projects; appropriating \$4,025,238 to
4 CX transfers to capital funds; \$563,595 to criminal justice
5 fund transfers to other funds; \$60,501 to stadium
6 operations; making disappropriations and appropriations
7 from the various capital improvement program projects
8 resulting in a net disappropriation of \$5,272,164; and
9 amending the 2001 Budget Ordinance, Ordinance 14018,
10 Sections 42, 58, 98, 124 and 125 and Attachments 2 and
11 3, as amended.
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16 BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

17 SECTION 1. There are hereby approved and adopted appropriations of
18 \$4,025,238 to transfers to capital funds, \$563,495 to transfers to other funds – CJ and

Ordinance 14174

19 \$60,501 to stadium operations and a disappropriation of \$5,272,164 from the other
20 capital improvement programs.

21 SECTION 2. Ordinance 14018, Section 42, as amended, is hereby amended by
22 adding thereto and inserting therein the following:

23 CX TRANSFERS – From the current expense fund there is hereby appropriated
24 to:

25 CX transfers \$4,025,238

26 SECTION 3. Ordinance 14018, Section 58, as amended, is hereby amended by
27 adding thereto and inserting therein the following:

28 CAPITAL PROJECT TRANSFERS – CJ – From the criminal justice fund there is
29 hereby appropriated to:

30 CX project transfers – CJ \$563,495

31 SECTION 4. Ordinance 14018, Section 98, as amended, is hereby amended by
32 adding thereto and inserting therein the following:

33 STADIUM OPERATIONS - from the stadium fund there is hereby appropriated
34 to:

35 Stadium Operations \$60,501

36 SECTION 5. Ordinance 14018, Section 124, as amended, is hereby amended by
37 adding thereto and inserting therein the following:

38 CAPITAL IMPROVEMENT PROGRAM – From the several capital
39 improvement project funds there are hereby appropriated and authorized to be disbursed
40 the following amounts for the specific projects identified in Attachment 2A to this
41 ordinance:

Ordinance 14174

	Fund Capital Fund	Amount
42		
43	3090 Parks and Open Space Acquisition	\$8,000
44	3152 Conservation Futures Levy Subfund	\$(23,329)
45	3160 Parks, Recreation and Open Space	\$(2,395,185)
46	3180 Surface and Storm Water Management Construction	\$(677,071)
47	3201 One Percent for Arts Project Sub-fund	\$(20,591)
48	3292 SWM CIP Non-Bond Sub-Fund	\$(229,882)
49	3330 Health Centers CIP	\$(350)
50	3346 Capital Acquisition and Renovation Fund 1993	\$(440,454)
51	3413 Arts Initiative 1996 Sub-Fund	\$460
52	3421 Major Maintenance Reserve Sub-fund	\$125
53	3431 Core GIS Capital Projects	\$748
54	3434 Technology Bond 1995	\$566
55	3435 Technology Bond 1996	\$1,703
56	3436 98 Technology Bond Construction	\$(135)
57	3444 Year 2000 Software Enhancement	\$(97,108)
58	3461 RJC Justice Center Projects	\$(970,546)
59	3481 Cable Communications Capital Fund	\$4,370,462
60	3490 Parks Facilities Rehabilitation	\$(78,065)
61	3522 Open Space Non-Bond County Projects	\$(2,108)
62	3549 Open Space – Kent	\$648
63	3880 Jail Renovation and Construction	\$27
64	3901 Solid Waste Construction 1993	\$(347,628)

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65	3910	Landfill Reserve Fund	\$(343,106)
66	3943	Kingdome 1993 Series Bond	\$60,501
67	3944	Kingdome 1996 CIP	\$12
68	3951	Building Repair and Replacement Sub-fund	\$(32,528)
69	3961	Harborview Medical Center Repair and Replacement	\$(751,260)
70	3962	Harborview Medical Center CIP	\$132,668
71	3966	Harborview Medical Center Capital Improvements 1999	\$14,429

72 SECTION 6. Attachment 2A to this ordinance hereby amends Attachment 2 to
73 Ordinance 14018 by adding add and canceling additional capital projects to those listed
74 in Attachment 2 to Ordinance 14018.

75 SECTION 7. Ordinance 14018, Section 125, as amended, is hereby amended by
76 adding thereto and inserting therein the following:

77 ROADS CAPITAL IMPROVEMENT PROGRAM – From the roads capital
78 improvement funds there are hereby appropriated and authorized to be disbursed the
79 following amounts for the specific projects identified in Attachment 3A to this ordinance.

80 SECTION 8. Attachment 3A to this ordinance hereby amends Attachment 3 to
81 Ordinance 14018 by canceling additional projects to those listed in Attachment 3 to
82 Ordinance 14018.

83	<u>Fund</u>	<u>Capital Fund Name</u>	<u>Amount</u>
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84	3860	County Road Construction	\$(2,229,512)
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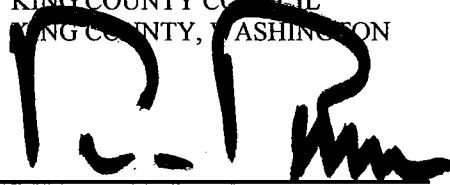
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Ordinance 14174

Ordinance 14174 was introduced on 6/4/01 and passed by the Metropolitan King County Council on 7/16/01, by the following vote:

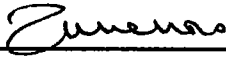
Yes: 11 - Mr. von Reichbauer, Ms. Fimia, Mr. Phillips, Mr. Pelz, Mr. McKenna, Ms. Sullivan, Mr. Nickels, Mr. Pullen, Mr. Gossett, Mr. Thomas and Mr. Irons
No: 0
Excused: 2 - Ms. Miller and Ms. Hague

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON



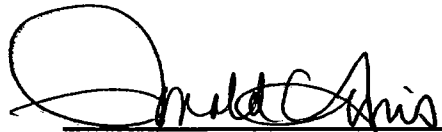
Pete von Reichbauer, Chair

ATTEST:



Anne Noris, Clerk of the Council

APPROVED this 27 day of July, 2001.



Ron Sims, County Executive

Attachments A. Attachment 2A and 3A

Attachment 2A

Amending Attachment 2 of Ordinance 14018, Section 124: Capital Improvement Projects

Fund Name	Project #	Project Description	CIP Rec Ord Amount
Parks and Open Space Acquisition	009310	Camelot Elementary Distr	6,000
	009325	Lakeland Elementary	2,000
	Fund Total		8,000
Conservation Futures Levy Subfund	315730	Milton CFL	(54,000)
	315730	Milton CFL	54,000
	Fund Total		0
Conservation Futures 94	373020	Sammamish Rvr Greenway	(23,329)
	Fund Total		(23,329)
Parks, Recreation and Open Space	316009	Preston-Snoqualmie Trail	(76,097)
	316009	Preston-Snoqualmie Trail	76,097
	316851	North Sea-Tac Core	(2,304,971)
	316125	E Lk Sammamish Loan	(93,311)
	316020	Art Fund 316	2,107
	316041	Marymoor Soccer Design	(400)
	316080	Ballfield Initiative	(4,672)
	316113	Big Finn Hill Shop D	(1,464)
	316203	Restoration	35
	316309	Tolt Pipeline/Sammamish	10,617
	316385	Three Forks Park Mst	(161)
	316603	Beaver Lake 3rd Ballfield	(1,032)
	316612	Manke Property Acquisition	(45,929)
	316835	Parks Maury Island Mstr	(274)
	316902	Parks - Kent Joint Devt	599
	316918	Mithell Hill Connector	684
	316940	Lake Sawyer	68
	316943	Lake Wilderness Park	(4,241)
	316971	So Cty Ballfield Park	4,672
	316974	WA Trails Assoc Trail	(650)
D10346	Parks-316/Pks & Open Sp	45,929	
316021	Acquisition Evaluation	(2,791)	
Fund Total		(2,395,185)	
Surface and Stormwater Mgt. Constr.	047072	Green River Program	(89,901)
	047072	Green River Program	89,901
	047090	Overhead Contingency	(4,426)
	047091	Fund 318 Contingency	(2,985)

Attachment 2A

Amending Attachment 2 of Ordinance 14018, Section 124: Capital Improvement Projects

047094	Salmon Creek Fish Passage	(55,051)
047097	Reif Rd Home Elevation	(609,920)
047099	Meadowbrook CDBG	1,172
047102	Snoq Fldplain Home	51,585
047103	River Fldplain Home	(59,553)
D	Motor Pool Usage Default	21
D10748	Surf. & Strm Wtr Mgmt	2,086
	Fund Total	(677,071)

1% for Arts Projects Sub-Fund	662157	DCFM - Airport Art	(98,925)
	662157	DCFM - Airport Art	98,925
	662101	One Percent for Art	(18)
	662122	PC - Maintenance	4,071
	662132	Enumclaw Transfer Station	(4,071)
	662150	Meeting of Cultures	(381)
	662168	NSSP - Portable Collection	(40,000)
	662172	Stadium Pedestrian Walkway	(4,860)
	662176	Public Art for Parks	381
	662179	TD - Expanded Park & Ride	4,860
	662185	HMC LRCIP	(8)
	662186	Arts & Ed Initiative	40,000
	662200	Staff Svcs and Prog Su	(20,565)
		Fund Total	(20,591)

SWM CIP Non-bond	0A1477	Green River Basin Co.	(200,000)
	0A1477	Green River Basin Co	200,000
	00A905	Lower Bear Habitat	(84,600)
	00B905	Cottage Lk Cr Habitat	(27,778)
	00A945	Lower Evans Habitat	31,076
	00A965	Quinalt Estates West	(38,921)
	OJ1005	Ebright Cr Conve. Improvements	(85,275)
	OW1005	Many Springs Chan. An.	(145,722)
	0A1075	Klahanie Stormwater	(35,538)
	0B1075	North Fork Wetland	(65,216)
	0C1135	Puget Colony Homes	41,324
	0E1135	Maplewood Cr. Ravine	44,495
	0B1155	Taylor Cr. Ravine	56,948
	0A1175	Swamp Cr. Drain Improvements	(19,951)
	0A1407	Skyway Drainage Program	30,103
	0P1535	Hillcrest Drain Imp	13,178
	0F1685	East Br Hylebos WQ	(12,841)
	D12802	SWM CIP Non Bond Default Proj.	68,836
		Fund Total	(229,882)

Long-Term Leases	667000	Property Services, LT Lease	(1,739,590)
	D03310	Building Mod Fund 331	135,675

Amending Attachment 2 of Ordinance 14018, Section 124: Capital Improvement Projects

		Fund Total	(1,603,915)
Health Centers Construction Fund			
662015	Medical Records Rm S		(1,100)
D03330	Health C Fund 333 Default		750
		Fund Total	(350)
Capital Acq. & Renov. Fund 1993			
334630	General Ledger Planning		(422,829)
334691	PC-Replacement Assessor		1,641
334692	Internet Public Information		(14,000)
334660	Bldg Security Phase		(5,796)
D11720	Org 1720 Default Project		(2,408)
D12276	Org 2276 Default Project		10
D12277	Org 2277 Default Project		2,928
		Fund Total	(440,454)
Arts Initiative 1996 Sub-Fund			
341413	New Stevens LLC		(23,000)
341413	New Stevens LLC		23,000
341300	Major Arts Admin		25,000
341303	Suburban Admin		(1,245)
341320	Village Theatre		(25,827)
341362	Arts & Visually Impaired		419
341400	Unallocated Sub LM R		1,650
981326	Employer Paid Benefits		463
		Fund Total	460
Major Maintenance Reserve Fund			
D12214	MMRF Default Project		125
		Fund Total	125
Core GIS Capital Project Subfund			
D18310	Default Project		748
		Fund Total	748
96 Technology Systems Bond Fund			
343493	LSJ Integration		566
		Fund Total	566
Technology Systems Bond Fund			
D11728	Default Project		1,703
		Fund Total	1,703
98 Tech Bond			
343819	Assessor's PC Replacement		(135)
		Fund Total	(135)

Attachment 2A

Amending Attachment 2 of Ordinance 14018, Section 124: Capital Improvement Projects

Year 2000 Software Enhancement	344401	ITS Year 2000	(95,462)
	344491	Assessor's PC Replacement	(1,780)
	D10170	Default Project	134
		Fund Total	(97,108)
RJC Justice Center Projects	346102	South County RJC	(936,103)
	346116	Population Management	(38,602)
	346117	Office of Jail Planning	3,885
	D13325	Regional Justice Center Dflt. Proj.	274
		Fund Total	(970,546)
Emergency Communication Systems Construction Subfund	347101	Central ECS Administration	(26,592)
	347103	Seattle ECS	90
	347104	Valley Comm ECS	959
	347106	ECS Central Allocation	25,543
		Fund Total	0
Cable Communications Capital Fund	348102	I-NET Capital Project	4,370,462
		Fund Total	4,370,462
Parks Facilities Rehab	349030	Two Play Areas	(44,402)
	349034	Play Area Rehab	44,402
	349920	Parks Enumclaw Fair	(74,254)
	349011	Pool Liner Repairs	(332)
	349003	Playground Safety	11
	349005	Systemwide Paving Repair	(3,332)
	349046	Earthquake Preparedness	(15,305)
	346129	Sqvl Valley Tr Trest	(332)
	349202	Renton Pool Rehab	3,994
	349711	SW County Park Ballfields	900
	349932	Northshore Pool Rehab	(750)
	349971	Federal Way Pool Rehab	(1,294)
	349982	Vashon Pool Rehab	9,179
	349992	Enumclaw Pool Rehab	(1,369)
	D10347	Parks-3490/Pks Fac Rehab	4,819
	Fund Total	(78,065)	
Open Space County Projects	352118	Interurban Trail Nor	(129,533)
	352118	Interurban Trail Nor	129,533
	352129	Redmond Watershed to Tolt	(3,964)
	352129	Redmond Watershed to Tolt	3,964

Amending Attachment 2 of Ordinance 14018, Section 124: Capital Improvement Projects

		Fund Total	0
Open Space Non-bond	352212	Enumclaw Plateau - Non	(38,109)
	352212	Enumclaw Plateau - Non	38,109
	352229	Redmont Wtrshd - Tolt Non	10,556
	352229	Redmont Wtrshd - Tolt Non	(10,556)
	352300	Appraisal Contingency	1,007
	352409	Acquisition PBRs Admin	(46)
	352450	Lake Forest Park LYO	(3,069)
		Fund Total	(2,108)
Open Space - Kent	354601	Clark Lake	648
		Fund Total	648
Jail Renovation and	003880	Jail Renovation Default Project	27
		Fund Total	27
Solid Waste 1993 Bonds Construction Subfund	13019	Vashon TS MRW Facility	(345,941)
	13080	Algona Slide Abatement	(2,098)
	D11711	Solid Waste CIP 92 Default Proj.	411
		Fund Total	(347,628)
Landfill Reserve Fund	013327	W Buffer Forest Mitigation	(103,000)
	013327	W Buffer Forest Mitigation	103,000
	003103	Transfer to Fund 3902	(337,209)
	013323	Vashon NPDES SWPPP Impl	(1,232)
	013324	CH NPDES SWPPP Impltn	(4,665)
		Fund Total	(343,106)
Kingdome 1993 Series	D17604	Org 7604 Default	60,501
		Fund Total	60,501
Kingdome 1996 CIP	D07605	Kingdome 96 CIP Sub	12
		Fund Total	12
Bldg. Repair/Replacement SubFund	395400	Admin Operations	(67)
	395064	CH Complex Remodel	(332)
	395718	Yesler Bldg Refurbish	(5,856)
	395831	Dist Ct Fed Way Alarm	(48)

Attachment 2A

Amending Attachment 2 of Ordinance 14018, Section 124: Capital Improvement Projects

395904	Bldg Access System U	(191)
395927	Cedar Hills Health Center	22,640
395937	RJC Repair-Replacement	3,455
3X5027	Court House HVAC Repair	(124)
3X5417	Fuel Tanks	(9,560)
3X5508	Archives - Records 5yr	(149)
3X5539	Aquatics Center Add	(3,842)
D17587	BR&R - New Projects - Default	29,412
3X5524	Courthouse Fourth Fl R	(35,590)
3X5238	No Multi Maintenance	(351)
395630	Preventive Maintenance Con	4,035
3X5570	Seismic Evaluation	(623)
395709	SC-RJC Repair and Remodel	(46)
395738	PHO - HVAC FW/EGATE/NS	(168)
395636	Consolidation Space	20,167
3X5500	CIP Planning & Ops S	9,419
395741	Pool Bldg Renov-Rehab	(525)
DX455D	Motor Pool Usage - Default	43
3X52104	Outlying Bldg Repair and Renov	(560)
395820	AB DCFM Office Move	(1,418)
395826	Yesler Bldg Rep/Ext	(342)
397592	RJC Repair & Remodel	(204)
395909	Admin/Yesler Tenant	(61,703)

395057	Outlying Buildings Remodel Fund
395059 *	
395061	CH 10th Flr ADA Elevator Lift Repl.
395062 *	

Fund Total (32,528)

1997 Bond Fund	3954X1	West Galer St Ramp	(3,200,000)
	3954X1	West Galer St Ramp	3,200,000
Fund Total			0

Harborview Medical Center Building Repair and Replacement Sub-fund	678303	Ethernet Installation	(372,112)	
	678303	Ethernet Installation	372,112	
	678278	Program Contingency	(67,200)	
	678285	HMC - CX Overhead	(16,250)	
	678330	HMC - Emergency Power	(69,305)	
	678332	HMC - Refreigeration Re	(184,999)	
	678337	HMC - Cold Room Conv	(100,000)	
	678338	HMC - Infectious Disease M	(103,769)	
	678343	HMC - Medicine Office	(69,637)	
	678347	HMC - S Wing Shields	(140,100)	
	Fund Total			(751,260)

Harborview CIP	668295	King County TB Clinic	132,668
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14174

Attachment 2A

Amending Attachment 2 of Ordinance 14018, Section 124: Capital Improvement Projects

		Fund Total	132,668	
<table border="1"><tr><td>HMC Capital Improvements 99</td></tr></table>	HMC Capital Improvements 99	D10274	HMC Cap. Improvements Dflt Proj	14,429
HMC Capital Improvements 99				
		Fund Total	14,429	
		Total All Funds	(3,422,912)	

* Correction to Fund 3951 Project Number listed in Attachment 3 of 2000 CIP Supplemental Ordinance (#13678)

14174

Attachment 3A

Amending Attachment 3 of Ordinance 14018, Section 125: Roads Capital Improvement Plan

Fund	Fund Name	Project #	Project Description	CIP Rec Ord Amount
3860	County Road Construction Fund			
		300696	SR509 South Access	(18,000)
		999995	Environmental Mitigation	(2,035,712)
		999998	Roads CIP Grant Contgcy	(175,800)
		Fund Total	(2,229,512)	